

Maternal Health

ROP/FMR Budget code		Total- Maternal Health					
ROP/FMR Budge							
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b						
1	Araria	79858986	20130132	20566285	21336285	17826285	0.00
2	Arwal	28064719	3637295	8653226	9994800	5779398	0.00
3	Aurangabad	114725821	28941776	29404682	30334682	26044682	0.000
4	Banka	77745001	19483588	20735004	20713204	16813204	0.00
5	Begusarai	143592100	35857590	37097005	39424505	31212999	0.00
6	Bhagalpur	77009724	19521255	19936823	21729823	15821823	0.00
7	Bhojpur	86779972	22224269	22125234	23945234	18485234	0.00
8	Buxar	68973095	16019875	17938837	20165222	14849162	0.00
9	Darbhanga	133893288	33861957	34093777	35698777	30238777	0.00
10	East Champaran	171790168	43551062	43613035	46213035	38413035	0.00
11	Gaya	118603756	30426146	30432536	33552536	24192536	0.00
12	Gopalganj	82761562	17600626	32562705	20965313	11632918	0.00
13	Jamui	73078950	17541450	21745833	18845833	14945833	0.00
14	Jehanabad	43986034	11173066	11284323	12324323	9204323	0.00
15	Kaimur	54030538	22864048	23299164	6213972	1653353	0.00
16	Katihar	129256256	44343339	32822298	34902299	17188319	0.00
17	Khagaria	64889973	20447157	15177082	16086934	13178800	0.00
18	Kishanganj	61865498	14755260	18446746	15696746	12966746	0.00
19	Lakhisarai	31512376	4046017	15729222	7976934	3760203	0.00
20	Madhepura	84839928	21501368	21656187	22986187	18696187	0.00
21	Madhubani	134037500	34080199	58449853	36957267	4550181	0.00
22	Munger	56812595	11977690	12522218	17257343	15055343	0.00
23	Muzaffarpur	93053162	65555234	9857854	11937854	5702219	0.00
24	Nalanda	118388095	24498633	36370988	38531988	18986485	0.00
25	Nawada	114086978	22652459	24458301	37315882	29660336	0.00
26	Patna	121789813	25059448	53621478	37401058	5707828	0.00
27	Purnia	135500498	30248347	34870788	40220788	30160575	0.00
28	Rohtas	85422861	21918527	21991445	24461445	17051445	0.00
29	Saharsa	77738935	19748606	19763443	21063443	17163443	0.00
30	Samastipur	257690180	71000969	70414760	58505535	57768916	0.00
31	Saran	125228686	31106188	32187428	34372428	27562642	0.00
32	Sheikhpura	33515952	8564874	8687026	9497026	6767026	0.00
33	Sheohar	21364215	5457939	5475425	5995425	4435425	0.00
34	Sitamarhi	64898567	16350980	17721529	17948029	12878029	0.00
35	Siwan	118938645	30277587	30333686	32673686	25653686	0.00
36	Supaul	97706912	24244439	25378341	26445541	21638591	0.00
37	Vaishali	218173619	120158100	34853471	35147036	28015011	-0.01
38	West Champaran	232804643	58623772	58753624	60833624	54593624	0.00
39	RPMU Bhagalpur	50416000	12600000	12608000	12608000	12600000	0.00
40	RPMU Darbhanga	424000	100000	112000	112000	100000	0.00
41	RPMU Kosi	424000	100000	112000	112000	100000	0.00
42	RPMU Magadh	690000	0	263750	263750	162500	0.00
43	RPMU Munger	698000	50000	224000	200000	224000	0.00
44	RPMU Patna	698000	162500	186500	186500	162500	0.00
45	RPMU Purnia	632000	50000	216000	216000	150000	0.00
46	RPMU Saran	424000	0	162000	162000	100000	0.00
47	RPMU Tirhut	698000	50000	224000	224000	200000	0.00
48	ANMMCH, Gaya	10857947	2714487	2714487	2714487	2714487	0.00
49	DMCH, Darbhanga	11033447	2758362	2758362	2758362	2758362	0.00
50	JLNMCH, Bhagalpur	11150447	2787612	2787612	2787612	2787612	0.00
51	NMCH, Patna	11937947	2984487	2984487	2984487	2984487	0.00
52	PMCH, Patna	22802948	5700737	5700737	5700737	5700737	0.00
53	SKMCH, Muzaffarpur	11762947	2940737	2940737	2940737	2940737	0.00
54	IGIMS, Patna	0	0	0	0	0	0.00
55	SIHFW, Patna	0	0	0	0	0	0.00
Total		3969059285	1102450192	1067026335	1039642715	759940043	0
State Level Fund Retention		85673810					
Grand Total		4054733095					